

25X1A Anticipated Costs to Operate SPLU
██████████ for Balance of FY 75

General Costs

25X1C	██████████ Packing Costs	\$ 2,500.00
	Supplies, Gasoline, and Vehicle Repairs	700.00
	Telephone	200.00
	Postal Services	200.00
	Printing	200.00
		<u>\$ 3,800.00</u>

Personnel Costs

GS 12/4 Supply Officer 5/12 Year	\$ 8,461.65
GS 9/8 Transportation Officer 5/12 Year	6,598.75
	<u>\$15,060.40</u>
TOTAL	\$18,860.40

Estimated FY 76 Operating Costs

Personnel Costs

GS 9/8 Transportation Officer	\$15,837.00
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General Costs

25X1C	██████████ Packing Costs	\$ 5,000.00
	Supplies, Gasoline, Vehicle Repairs, Parking	1,200.00
	Postal Services (Box Rent)	200.00
	Telephone (Separate Line)	500.00
		<u>\$ 6,900.00</u>
	TOTAL	\$22,737.00